

Clay County Commissioners Court
Line Item Budget Amendment
07/28 /2025

Period	Post Date	Account	Description	Move To	Move From	Annotation
25-10	07.28.25	01.1000.0495.4148	COMPUTERS & LAPTOPS (NOT CA)	1,559.00		
25-10	07.28.25	01.1000.0400.4148	COMPUTERS & LAPTOPS (NOT CA)	1,559.00		Reclass budget for departments that received computers
25-10	07.28.25	01.1000.0550.4148	COMPUTERS & LAPTOPS (NOT CA)	1,559.00		
25-10	07.28.25	01.1000.0545.4148	COMPUTERS & LAPTOPS (NOT CA)	1,559.00		
25-10	07.28.25	01.1000.0457.4148	COMPUTERS & LAPTOPS (NOT CA)	1,559.00		
25-10	07.28.25	01.1000.0410.4202	MAINT & SVC CONTRACTS - COMPUTER / IT		7,795.00	
25-10	07.28.25	01.1000.0403.4148	COMPUTERS & LAPTOPS (NOT CA)	1,394.00		Reclass computer to correct account line
25-10	07.28.25	01.1000.0403.4202	MAINT & SVC CONTRACTS - COMPUTER / IT		1,394.00	
25-10	07.28.25	01.1000.0409.4594	SUBDIVISION EXPENSES	145.00		Amend for deficit
25-10	07.28.25	01.1000.0409.4596	CONTINGENCY		145.00	
25-10	07.28.25	01.1000.0410.4408	TRAVEL, TRAINING & REGSTRN	100.00		
25-10	07.28.25	01.1000.0410.4202	MAINT & SVC CONTRACTS - COMPUTER / IT		100.00	
25-10	07.28.25	01.1000.0438.4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	450.00		Amend for reclass of expenditure
25-10	07.28.25	01.1000.0438.4592	MISCELLANEOUS OTHER SERVICES & CHARGES		450.00	
25-10	07.28.25	01.1000.0499.4080	RETIREMENT - COUNTY CONTRIBUTION	6,100.00		Amend for retirement not calculated correctly in 2024-2025 budget worksheet
25-10	07.28.25	01.1000.0409.4596	CONTINGENCY		6,100.00	
25-10	07.28.25	01.1000.0499.4405	DUES & MEMBERSHIPS	150.00		Amend for deficit
25-10	07.28.25	01.1000.0499.4408	TRAVEL, TRAINING & REGSTRN		150.00	
25-10	07.28.25	01.2001.0611.4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	60.00		Amend for correct coding
25-10	07.28.25	01.2001.0611.4596	CONTINGENCY		60.00	
25-10	07.28.25	01.2003.0613.4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	60.00		
25-10	07.28.25	01.2003.0613.4596	CONTINGENCY		60.00	

Laura Lee Brock, CPA

Submitted by Laura Lee Brock, CPA County Auditor

Ben Pharrises, Commissioner PCT 1

Jack Pickett, Commissioner PCT 2

Mike Campbell, County Judge

Patricia Collins, Commissioner PCT 3

Chase Broussard, Commissioner PCT 4